Report of Treasurer 2019-2020

2019

WC2019 in Yammoussoukro created bigger expences. FMJD supported in total more than 30k EUR (incl. 20k prize money). IMSA World Masters 2019 was held in May 2019 with total income from FMJD 75k EUR. GA expenses (Turkey) ca 9000 EUR.

Some additional things to mention:

FMJD has prepaid for doping tests 3200 EUR, what is still unused as 2020 planned doping tests were not conducted.

2020

As the year was far for normal and most of revenues dropped, aslo dropped most of expences. No Elite Events, WCY etc.

Some additional things to mention:

Solidarity Fund was initiated. The donations (Presidents, players of Presidents Cup etc) initiated in 2020 total ca 5800 EUR incl 500 EUR FMJD support. The Schegolev family recieved 3560 EUR, prize fund of 1200 EUR and support for african players 1000 EUR (paid out 2021).

Finished digitalisation and translation of eCourse Magic of Draughts – 6 books and 5 workbooks to French (https://www.fmjd.org/promo/magic/). Prolonging of licence for next years in 2021. Contribution in English (and other languages) version is welcome. Ready are templates for easier translation.

GDPR implementation is in progress (paid 2020, recieved end of 2020). Short overview about GDPR will be given during GA separatelly.

As WC2021 was postponed from March to June-July recognition fee of WC has counted is prepayment, not as income (longer than 3 month).

Unsuccesful Women Title Match in Moscow costed FMJD in total ca 8500 EUR (mainly travel costs).

2021

Already from the end of 2020 (after unsuccessful Women Title Match, WC Yammoussoukro 2019) organisers have again started to pay (and Treasurer overlooked it more closely) for organisations fees. EDF (WC2021, at the end of 2020), PDF (Womens Match 2021) have paid already their part. Also checking the contract with organisers. The basic overview of budget by May 31 2021 is given with budget overview file.

EDC

One of FMJD-s bank accounts have been given in use to EDC from 2018. About movements there short is described in 2020 budget sheet. The overview of it is up to EDC.

Yours,Aare Harak, FMJD Treasurer

Added documents:

1. Audit report 2019
2. Audit report 2020
3. Overview 2019-2021 budgets. Estimation for 2022-2023.